



2025

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# Annual Report & Accounts



acnbchurch, whose trustees are the PCC of the ecclesiastical parish of Ampfield, Chilworth and North Baddesley. We are a single-parish benefice of four churches serving people in the Diocese of Winchester, part of the Church of England. Our churches are

- St Mark, Ampfield
- St John the Baptist, North Baddesley
- All Saints, North Baddesley
- St Denys, Chilworth

Find out more about us at <https://acnb-church.org> or via the QR code below



Cover photo by @jan\_huber (Jan Huber) on Unsplash

# 2025

# Annual Report

acnbchurch

The Parish of Ampfield, Chilworth  
and North Baddesley

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# About ACNBchurch

The parish of Ampfield, Chilworth and North Baddesley is a part of the Diocese of Winchester in the Church of England.

The single parish of ACNBchurch (formally, the PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF AMPFIELD, CHILWORTH AND NORTH BADDESLEY) was created by a scheme of the Church of England on July 1, 2025. Prior to July 1, 2025 we were a benefice of the three parishes of Ampfield, Chilworth and North Baddesley.

ACNBChurch is a registered charity, number 1214465, registered with the Charity Commission for England and Wales.

The correspondence address for the parish is:

All Saints Church  
Church Close  
North Baddesley  
Southampton  
SO52 9ER

Vicar Reverend Vanessa Lawrence  
(until 26 October, since when we have been in vacancy)

Curate Reverend Ann Devereux

Licensed Lay Ministers: Sally Kerson  
Jonathan DeVille  
Keith Atton

Bishop's Commission  
for Mission Cilla Riley  
Gill Watkin  
Abbie West  
Mark West

Children and families worker Beth Robertson

Parish administrator Sally Kerson

Parish Safeguarding Officer Jo Hooper

Buildings administrator Trish Durrant

Independent  
examiner: Wendy Noble

Banking: Virgin Money (acnbchurch)  
Nat West (North Baddesley, Chilworth)  
Lloyds (Ampfield)

Insurance: Ecclesiastical Insurance

Architect: Temple Ford Ltd.

Trustees in office during the period covered by this report are:

ex officio	Rev'd Vanessa Lawrence	Incumbent (chair), until October 2025	
	Rev'd Ann Devereux	Curate (chair, after October 2025)	
	Mark Braund	Churchwarden	
	Phil Budden	Churchwarden	
	Debbie Flood	Churchwarden	
	Mark West	Churchwarden	
	Sally Kerson	LLM & Deanery Synod Representative	
	Jonathan de Vile	LLM	
	Keith Atton	LLM	
	Elected	Abbie West	Treasurer
		Cathy Stokes	Treasurer (co-opted)
		Pam Morffew	Deanery Synod Representative
		Karen Phillips	
Stephen Phillips			
Adrienne Jeffery			
Helen Carter			
Fiona Cross			
Cilla Riley		Electoral Roll Officer	
Jo Hooper		Parish Safeguarding Officer	
Linda Meyer			

#### Church addresses

St Mark, Ampfield  
St Mark, A3090, Ampfield, Romsey SO51 9BU

St Denys, Chilworth  
St Denys, Chilworth Old Village, Southampton SO16 7NN

St John the Baptist  
St John the Baptist, Flexford Road, North Baddesley, Southampton SO52 9DF

All Saints, North Baddesley  
All Saints, Church Close, North Baddesley, Southampton SO52 9ER

# Churchwardens' foreword

It is been a year of new beginnings, of endings, and of prayerful consideration of the future. The cover image for this report was chosen to suggest us travelling toward that future, our faces always turned to the light. Everything we do is in the name of our Lord and Saviour, Jesus.

This is our first annual report as a single parish. It is also compiled in vacancy.

Our vicar, Revd Vanessa Lawrence, left us at the end of October. We are immensely grateful for everything that Vanessa did for us. To pick out just a few significant contributions:

- Leading us to becoming a single parish benefice;
- Growing our mission and ministry, especially our children and families work;
- Formalising us as an Inclusive Church; and
- Establishing our Pilgrims' Courses to keep a focus on spirituality.

The work of the church continues, with or without an incumbent!

We have been blessed with the support of our Curate, Ann, our LLMs and BCMs. We are grateful to so many people who have felt called to support the parish as we navigate vacancy and the path to our future.

**“We are grateful to so many people who have felt called to support the parish as we navigate vacancy and the path to our future.”**

Getting an organisation running smoothly takes a lot of work. When that new organisation inherits from three predecessors, there is a lot to finalise, transfer and create. Thank you to all those former trustees and others involved in

running the previous parishes who have helped so much with the transition.



*Dawn service, Easter at St. Denys*

We have continued to run a full programme of services. In this we owe great thanks to Ann, our curate, who was priested in 2025 and has taken on so much. We will be sad to see her leave when she moves on in June 2026. Our children and families work goes from strength to strength. We had four confirmations in 2025. One candidate was confirmed at Winchester Cathedral. We were also delighted to welcome Bishop Phillip to All Saints where he presided over the confirmation service where the other three members of our congregation affirmed their faith and took their first communion.

We are also improving our buildings.

Throughout everything, we hold to our values of belief, respect and cooperation. We are here for all and to shine the light of God in our local communities.

Our faith in the unchanging God who loves us all sustains and reassures us in a world in turmoil.

■ Mark, Debbie, Phil & Mark

# Our mission

Our annual report is an opportunity to celebrate the work of our parish across our four churches. Our website proclaims our mission to be the Church of England worshipping community, showing the light of God in our local communities.

As well as the formal trustees' report, you will read about the diversity of our worship and the range of activities that our volunteers organise. We are an Inclusive Church and we are here for everyone in all the communities that we serve.

Our ministry is to all within our communities. We engage and support those older members of our parishes. We are also investing in our successful and growing children and families work.

While in vacancy we are praying that the right person will feel called to support our growth as a single parish.



*Christingle service, St Mark*



*Church band at All Saints, with our organist, Clive*



*Carol singing in "The White Horse", Ampfield*



*The PCC with Bishop Rhiannon*



*Recital from the Salty Seadogs*

# Activities and impact

In the life of the church, our team and volunteers make lots of things happen. These include:

- Services and worship
- Regular events to further our mission and ministry
- Fundraising and community events

This section highlights some of our main activities and achievements.

## Significant events

Our curate, Revd Ann Devereux, was priested at Winchester Cathedral. We continue to pray for Ann as she develops her ministry and thank her for all she contributes to the life of our parish.



*Confirmation at All Saints with Bishop Philip*

We welcomed Bishop Philip to All Saints where he presided over a confirmation service.

We made a presentation to Pam Morffew, who recently stood down as treasurer of North Baddesley after 40 years. Thank you, Pam!

## Welcome Café

The Welcome Café continues to be open from 10 – 12 every Thursday morning with support from the PCC. It is a popular meeting place and offers pastoral care for those within the parish and beyond.

Welcome Café is a vital link with the church and the community in North Baddesley. The Health Walking group help with setting up the café and they return after their walk to enjoy a coffee and conversation.

Our regular customers look forward each week to meeting their friends and the warm welcome that they always receive.

We finished 2025 by singing carols and enjoying cakes together.

The library is open at the same time as the café, so patrons can swap books at the same time as enjoying their coffee and chat.



*Welcome Café*

If you have not yet ventured to the café, you can be assured of a warm welcome when you arrive.

■ Gill Watkin, BCM Pastoral

## Children and Families Work

We've had some significant successes this year.

We have had 15 baptisms in the Benefice between January 2025 and December 2025. 7 of these are children who attend Sunshine Saints each Friday.

The numbers of families who come to Sunshine Saints and then come to our Messy Church, Forest Church and Craft Sessions has been increasing this year.

The attendance at our Christingle Service at All Saints this year was fantastic, compared to last year. We made changes to the format, and this did seem to make a positive difference.

We have been able to start a lunch club for families after some Sunshine Saints sessions.

### Messy Church

Messy Church is held on the first Sunday of each month. We usually welcome between 25 and 45 people to Messy Church. There is a wonderful mix of ages which brings a great opportunity to learn from each other.



In June, we invited families of those who had been baptised in 2024, across the Benefice, to come back to All Saints, during a Messy Church celebration. At this celebration the families received the doves they were given during their baptism that have spent the year on our prayer tree at All Saints. It was a shame that more families who had baptisms were unable to attend, however it was a great celebration for our regular Messy Church community.

### Sunshine Saints

Sunshine Saints is the baby and toddler group we run at All Saints Church on a Friday mornings. We have a core group of around 12 children and their adults who always attend, with other families who join us when they wish. We usually have 16 - 22 children, so we have become very popular!



*Sunshine Saints*

Beth has run Sunshine Saints through the holidays this year, as families can find it challenging when groups like this stop. After sessions in the Summer holidays we provided lunches for those who wanted to stay. This proved extremely popular.

Beth has also been experimenting with running a shared lunch after some Sunshine Saints sessions. We invited all our Sunshine Saints families to these extended sessions. Our first session welcomed 18 children and 10 adults. We have agreed funding to run these bi-monthly through 2026.

Volunteers are essential to running Sunshine Saints. As well as Gill and Jeanne, we've been fortunate to welcome Ann to our regular helpers. We are so grateful for your help and also to everyone else who's helped with any of our Sunshine Saints activities. Thank you, all!

We have explored the potential for cross-over between some of our activities. We invited our Sunshine Saints families to Warm Space on a Wednesday. Some mums now also come along to Warm Space, where they have a chance to do crafts and chat.

We ran craft sessions for Easter and Summer 2025. All activities made something for the children to take away. These sessions are popular.

During the second half of the Summer term we invited Sunshine Saints adults to join us on a Monday evening for a games evening. It was wonderful to socialise with the adults and to see the friendships they have developed through joining us at Sunshine Saints on a Friday morning.

We were so lucky to be approached by Romsey and Waterside Lions Club in May with 18 tickets for families to visit Paultons Park. The trip took place on Sunday 8th June and the tickets allowed families to enter Paultons Park at no charge. The tickets allowed us to invite nine of our regular Sunshine Saints families to enjoy a day out that they would otherwise not have been able to do.

The year ended with a mix of Christmas activities. We held a Messy Christingle at All Saints, welcoming 40 adults and 22 children.

A Christmas play session was great fun for 24 children and 23 adults - we even had a visit from Father Christmas! And a combined crib service and Christingle at St Mark's on Christmas eve rounded off a successful year.

### St Mark's Minnows

St. Mark's Minnows is a baby and toddler group which started early in 2025 and runs on a Thursday morning allowing parents and grandparents to come straight from dropping an elder child off to school.



*The Minnows*

We started the group to give local parents and grandparents a meeting place where, with their little ones, they can feel safe. It gives a chance to meet others and to chat about any problems or news that they might be experiencing but might otherwise find hard to discuss.

We have had some babies and adults through our doors who have had challenges. Being able to share with others who may have similar experiences or offer advice has been extremely helpful.

We hope that, in time, this may bring in a younger congregation, with some of our minnows families joining in with our Christmas Crib & Christingle service.

We are delighted with how popular it has been, with up to a dozen mums and children attending.

We are blessed with a wonderful, dedicated team of volunteer helpers: thank you, all!

**Beth Robertson, Children and Families Worker**

## Other activities

### Café Church

As a complement to our monthly Messy Church, we run café church in St Mark's rooms on first Sundays. This is a chance to meet and enjoy coffee and a snack. Each month we engage with a bible passage in an accessible way and use an activity to think creatively about the topic.



### Pilgrim Discussion Groups

Our two regular pilgrims discussion groups, which grew out of our Pilgrim Course are popular and well supported. One runs at St Mark's and the other at All Saints.



*Pilgrim discussion group at St. Mark's*

### Digital and Social Hubs

We started running these groups on a Wednesday morning to offer a wider set of activities in All Saints Church. They overlap with the Community Library, creating more of a meeting place for activities. The social hub is a place to meet up for company and an opportunity to do a jigsaw or craft activity. The digital hub replaces a previous group which stopped during the pandemic. This new iteration is a drop-in to improve digital literacy for those who would like help with their laptop, tablet or phone.

### VE day celebration

We held a party at All Saints for the 80th anniversary of VE day. We are grateful for the support of Test Valley Borough Council, who helped fund the event, ROMDAG (Romsey Dementia Action Group) and the Memory Box Foundation. This party gave us the idea for the Open Teapot.

### The Open Teapot

This is a new venture for All Saints, started in August. We set it up with the help of the Memory Box Foundation and a grant from the Lions who told us that there were lonely people who would like to meet others, especially at weekends. One Sunday each month, the Memory Box bring along memorabilia and people are invited to have tea and cake and share their memories. A representative from the Romsey Dementia Action Group also attends. It has become an important outreach to the lonely and has helped many who have been bereaved.

### BUPA Care Home – North Baddesley

Once a month one of our ministry team or a representative from the other churches in the village holds a service at the care home. This is a dementia home. We are always made most welcome and are often invited to celebrations that happen there such as major birthdays and recently a VE Day celebration. In December we join with the other church representatives and sing carols, which is always a joyous occasion.

### North Baddesley Village Day

This is an annual event for the village of North Baddesley and an opportunity for the church to be a visible presence in the community. We put up a gazebo with a display board showing the activities that take place in and around the churches. We hand out information leaflets, to help people know what's going on and how to contact the church.

### Small Pilgrim Places Network

Two of our churches (St. Denys and St. John the Baptist) are members of the Small Pilgrim Places and they are open as much as possible for people to visit and use them for quiet prayer and meditation, offering silence and breathing spaces so people feel the presence of God.

### Heritage Open Days

These take place every September and it is a national event. In 2025 we organised history tours around our historic churches (St John the Baptist, St Denys and St Mark). This is an opportunity for us to open our church doors to people and share our rich history and heritage.

### St. John's Churchyard Work Parties

Maintenance of the churchyards is an ongoing challenge. We are lucky to receive a grant for grass cutting at St Denys and Chilworth Community Centre. Although the grass is cut regularly at St John's, there are hedgerows and other plants that benefit from a bit of care.

The churchyard is a haven for wildlife and an expression of God's creation. By tending it, we help make it a peaceful and welcoming place for those who have loved ones buried here.

As well as the St John's work parties, we also thank all those who give their time and effort to maintain the grounds of our other churches.

### Harvest lunch

We have now held a Harvest Lunch in St Mark's Room two years running, and it is hoped this will become an annual event. We served 32 people a meal of quiche, cold meats, jacket potato and salad.

The lunch is held after the morning Harvest Festival service, when our generous congregation donate food or money for The Winchester Beacon for the homeless.

### Ampfield market

We are still running a popular stall which remains an important way of developing local relationships with St Mark's.

### The Ampfield Messenger

The Messenger continues to be available online only with Phil managing distribution. It is shared on both the Church and Parish Council websites.

## Fundraising

### Ride and Stride

Every September all four churches take part in this event. People are encouraged to be sponsored to walk, ride or drive to different churches. Half the money goes to the Hampshire and Island Historic Churches Trust and the other to the church of their choice. Supporting the HIHCT in this also enables us to apply for grants.

### St Mark's Fete and Dog Show

The Church Fete and Dog Show was held in June 2025 and was yet again a successful event attracting many people (and their dogs!) from Ampfield and the surrounding area. With a mix of stalls, including games

and refreshments, the Fete and Dog Show is the our signal engagement and fundraising event.

### Other fundraising

Other successful events run in 2025 included quiz nights, a wine tastings, concerts (on which, more below) and craft markets.

### Recitals, talks and art at St Denys

Lunchtime music recitals at St Denys have continued to be well supported throughout 2025. We enjoyed a variety of performers and speakers including a gospel choir, a guitarist and life-story teller, an environmental talk delivered by the Chairman of the Test & Itchen Association, a recorder quartet (Consorte d'Amici, who also supported our carol service), a violinist, a sea-shanty group, and an organist. We are working to increase this number of lunchtime performances.

Thank you to all the volunteers who make these events a success. That includes those who set up the church as well as everyone who provides refreshments.

In October 2025, we hosted an art exhibition: "The Itchen and other magical places". Three local artists exhibited their work for five days. It was a joy to see the display of works in our church, and we welcomed many visitors.

We also hosted a talk at All Saints about the Atlantic salmon and its changing environment. Although something of a niche topic, it was well supported and brought people into our church who had never visited before.



*Consorte D'amici playing at St Denys*

## Churchwardens' report

A year in which we combined three parishes into one and entered vacancy is a busy one for churchwardens. Add to that the considerable work on maintaining and improving our buildings and we have had plenty to occupy us.

We remain incredibly grateful to the support that we receive from so many. To all you, in the ministry team, PCC, our congregations, and wider communities who pitch in and help - thank you! And should anyone be looking for an opportunity to help out, we'd love to talk to you.

We have a strong sense of everyone pulling together and we look forward to getting a new vicar who will join us and support us on this journey.

**“We have a strong sense of everyone pulling together.”**

A few selected items that we have dealt with across 2025:

- The new path at St John the Baptist.
- Roof repairs and replacement of the lead on St Mark's roof (with a non-lead alternative).
- Tree surveys in our churchyards and doing some urgent work identified in those.
- New windows and blinds at All Saints.
- Work towards significant repairs of All Saints roof and the carpark.

Looking after both our buildings and the people in them is essential if we are to continue to position ourselves at the centre of village life ready to share God's love with all.

### ■ Churchwardens



*Cllr Alan Dowden opening a new meeting room at All Saints*



*Annual dog show, St Mark*



*Carol service, St Denys*

# Safeguarding

In the Parish of ACNB church, safeguarding is taken seriously by both PCC and congregation. ACNB is also proud to be an Inclusive Church.

ACNB's Parish Safeguarding Officer (PSO), Jo Hooper, has been in the role for 5 years. Jo has over 40 years' experience working in frontline health and social care settings and 20 years as a practising counsellor and psychotherapist. She teaches safeguarding practice and legislation to local authority practitioners and recently trained as an Autism Ambassador.

**“I'm grateful for all the support given by the Ministry Team, PCC members and the congregations of all our churches.”**

To set and maintain standards, the Diocese runs a dashboard, where Jo logs all progress. This then shows a score and action plan. We regularly achieve at least 70% progress; varying as standards are added and is dependent on when documents are processed and discussions take place.

With the creation of the single parish, we moved to a single dashboard. Safeguarding remains a standing agenda item at every PCC meeting. As part of the consultation for becoming a single parish, Jo led an equality impact assessment to think about the implications in terms of inclusion and access.

As the PSO, Jo ensures that PCC members are aware of their roles and responsibilities in creating and maintaining safe spaces in which people can worship, relax and play. Jo leads bespoke training and discussions when there are more complex issues to explore, and she both designs and speaks at the annual Safeguarding Sunday services. In 2025 the theme was *Action Speaks Louder*, where the emphasis was on welcoming all, by creating safe spaces, and active listening.

These services are well attended and received.

Most roles within the parish have been considered and documented in a formal role description, which includes the requirements for safeguarding training, and the appropriate level of DBS check. Work is ongoing to ensure all roles have this in place, in line with Safer Recruitment processes. Jo supports individuals to ensure appropriate safeguarding training is done, and works closely with Abbie, our DBS Administrator. As well as applying for and processing all the DBS checks, Abbie tracks the training needs and DBS checks required for each person; when training needs to be (re-)done, and when DBS checks need to be renewed.

2026 will be another busy year. Following a successful session in 2025, Jo is planning a facilitated discussion with the PCC and Ministry Team on promoting a healthy and safe culture, supporting people who are survivors of abuse, and supporting our leaders in their safeguarding roles.

In 2026, in line with being an Autism Ambassador, Jo will be considering if there are any changes that could be made to further encourage and welcome those who are neuro-diverse.

Safeguarding keeps Jo busy and she is grateful for all the support given by the Ministry Team, PCC members and the congregations of all our churches.

**Jo Hooper, Benefice Safeguarding Officer**

# Buildings and works

Our buildings take a lot of effort and money to maintain and improve. Works range from regular maintenance, through to more major repairs and projects. We also dealt with the theft of lead from St Mark's roof.

Since December 2022, Trish has been working as Buildings Administrator, assisting us in managing building projects across our churches. This includes liaising with the church architect, Ecclesiastical Insurance, contractors and arranging site visits. The PCC is grateful to Trish for all her work on these important projects.

We are also grateful to those grants (particularly from Test Valley Borough Council and the Hampshire and Islands Historic Churches Trust), donations and legacies that have allowed us to do these important works.

## Projects

Completed projects at All Saints:

- Replacement windows and blinds in the church.
- Removal of a hedge and preparation for replanting with native species (donated by the Woodland Trust).

Completed projects at St John The Baptist:

- Lighted, accessible footpath between car park and church entrance.

Completed projects at St Denys:

- Roof repairs.

Completed projects at St Mark:

- Replacement of stolen lead with a non-lead product and other roof repairs.

## Hall users

Trish also supports the PCCs by promoting the hire of spaces, rooms and facilities at All Saints and St Mark.

We are lucky to have Arthur's Play Space as long-term hirers of the All Saints church hall and the North Baddesley Community Library and Brownies making use of the church. Our new meeting room gives us more flexible space.

St Denys hosts an irregular programme of lunchtime recitals and talks. We are always looking for new choirs, musicians.

More generally, looking forward to 2026, we continue to look for ways to improve utilisation of (and income from) our buildings.

## ■ Churchwardens



*St. John's new, accessible path*

# Trustees' report

This is the PCC trustees' report for the period starting 1 July 2025 and ending 31 December 2025. The statements are in line with the Statement of Recommended Practice (SORP FRS 102).

## Aims and purpose

The PCC works with the vicar, Reverend Vanessa Lawrence (until October 2025), in living out the life of the church and promoting the mission of the church, pastoral, evangelistic, social and ecumenical in the parish. The PCC is also responsible for maintaining the church buildings.

## Objectives and activities

acnbchurch is the Church of England worshipping community in the parish of Ampfield, Chilworth and North Baddesley. The parish was created by a Scheme of the Church of England in July 2025, combining the three parishes that had previously been linked as the acnbchurch benefice. The church exists to promote the gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.

The PCC are grateful to all those who worked so hard to make the single parish vision a reality, especially Revd Vanessa Lawrence.

The PCC is guided by the benefice Mission Action Plan (bMAP) and consider the Charity Commission's guidance on public benefit, specifically that relating to the advancement of religion.

We are proud to be an inclusive church with a ministry team, volunteers and congregations who show their faith through patterns of worship, prayer, pastoral care, social engagement and support of mission.

## Achievements and impact

A fuller account of selected, significant activities can be found at pages 8-11.

Becoming a single parish has simplified governance: there is one set of trustees drawn from across the combined churches that we serve.

We offer a range of services, from BCP, through Common Worship to Fresh Expressions. Ampfield and North Baddesley have regular Sunday morning services; St Denys on three Sundays each month. Our Café Church and Messy Church sessions run on first Sundays. We hold Midweek services at St Mark (Tuesday morning) and All Saints (Wednesday evenings).

We have 72 people on the electoral roll and a worshipping community of around 80.

There have been 15 baptisms, 4 confirmations, 5 weddings and 11 burials, 13 crematorium and church committals and 25 burials of ashes across the year.

## Deanery synod

Our Deanery Synod representatives from across the benefice are Pam Morffew and Sally Kerson. We are active participant in Deanery activities.

## Fabric

There is a fuller description of our programme of building works at page 15.

St John the Baptist is open at weekends; St Mark, and St Denys are able to be open during the day for visitors and for prayer. St Denys and St John's are members of the Small Pilgrim Places network.

## Mission and evangelism

We support the Romsey Foodbank and Romsey Young Carers. As noted in the financial review, below, we make donations and raise funds for other charities.

The Ampfield Messenger is distributed online via our website. Our website and use of social media are also tools for outreach.

## Financial review

Across the benefice, finances are healthy and much work has been done to simplify management of the finances as a single parish. This has included protecting money associated with a particular parish or church, while working to limit the number of restricted funds that we need to manage.

The new PCC is registered with the Charity Commission.

At 31st December 2025 the balance of funds is £238,513 of which £115,135 is unrestricted funds; and £123,378 is restricted. The total income for the 6 months to 31 Dec 2025 was £86,076 and the total expenditure was £94,932. Some of the overspend was due to using existing restricted funds (for repair work on St Mark's roof) and some because we have not yet claimed GiftAid for the period, as there is more administration to be done as part of becoming a single parish.

As well as events in support of named charities (e.g. coffee mornings), some of our regular events also donate to charity. Some of those to whom we have donated in 2025 include Crisis, Mission to Seafarers, Romsey Young Carers, and the Children's Society.

The PCC took the decision to restrict other mission giving in 2025 to help manage our finances. We are committed to budgeting for future mission giving.

The PCC agree that we should simplify our fund structure and invest in the future, including buildings and core activities such as children and families work.

The PCC thanks all those who generously donate to fund the work of the parish.

## Reserves policy

We have a policy of reserves equal to three months' financial activity.

This equates to around £30,000. In practice our reserves are sufficient to cover around 12 months of running costs.

## Risk management

There are three main risks facing the benefice as a whole.

### Buildings

The buildings consume time and money for upkeep. A combination of fundraising, grants and legacies continue to support our investment in necessary building work. This covers urgent repairs, mitigating some of the more immediate risks as well as improving accessibility and usability needs.

### People

Running the church and associated activities relies on an ageing pool of volunteers, who give generously of their time. It is a relatively small pool. Becoming a single-parish benefice has helped reduce duplication in governance activities and the number of people needed. Lack of people remains a concern, however.

As from October 2025, we are in vacancy. We pray that a new vicar will be appointed sometime later in 2026. In the meantime, the lay ministers, churchwardens, trustees, those with a Bishop's commission and all others who support worship in the parish have more to do.

### Finance

We are heavily reliant on both the generosity of those within the church who give to support us and income from hall hire and other activities. Running costs are high and unpredictable as a consequence of global instability. We expect this to continue. The PCC is reliant on a single hirer of All Saints' church hall for a significant amount of income. Other assets (Chilworth Community Centre and St Mark's rooms) are not yet generating significant income. Our 2026 budget shows us running a deficit, but this is affordable.

## Safeguarding

A fuller report on work on safeguarding is at page 14.

The PCC has complied with their duty to have due regard to the Bishops' guidance on safeguarding, under section 5 of the Safeguarding and Clergy Discipline Measure 2016.

## Volunteers

The parishes operate only thanks to the hours of effort poured in by volunteers. The PCC would like to put on record their thanks to everyone who works across the benefice, often behind the scenes, to make sure that services and events, regular and one-off, run smoothly.

## Structure, governance and management

The PCC is constituted and run according to the Church Representation Rules. A PCC consists of the incumbent, churchwardens, an LLM, deanery synod representatives and those elected at the APCM.

The PCC is the body responsible for general decision-making and has overall financial responsibility.

The ministry team (incumbent, churchwardens, LLMs and BCMs) meet regularly to consider matters of worship and mission. This team has no delegated decision-making powers in matters that would be decided by the PCC.

The benefice administrator, Sally Kerson, is an employee and also a trustee, as an LLM and *ex officio* member of the PCC.


The PCC is a body corporate (PCC Powers Measure 1956 and Church Representation Rules 2022) and charity registered with the Charity Commission.

Trustees are listed on pages 4 and 5.

No trustees have claimed expenses for their activities as trustees.

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Approved by ACNBchurch PCC on 12 May 2026



Rev'd Ann Devereux



# Accounts



# The Parish of Ampfield, Chilworth and North Baddesley

Registered Charity Number 1214465



[www.acnb-church.org](http://www.acnb-church.org)

@acnbchurch



## Accounts July to December 2025

## Accounts 2025: Parochial Church Council of Ampfield Chilworth and North Baddesley

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Approved by the Parochial Church Council on 5/5/26

Signed 

# Statement of Financial Activities

Prepared for The PCC of Ampfield, Chilworth and North Baddesley: 1/7/2025 to 31/12/2025 (ADVISORY: indeterminate prior period)\*

	Unrestricted	Restricted	Total	Prior Total*
Donations and Legacies	23,203.78	6,752.26	<b>29,956.04</b>	
Other Trading Activities	10,742.55	2,818.00	<b>13,560.55</b>	
Charitable Activities	9,751.00		<b>9,751.00</b>	
Investments	3,384.50	403.63	<b>3,788.13</b>	
Other Incoming Resources		29,020.30	<b>29,020.30</b>	
<b>Total income and endowments</b>	<b>47,081.83</b>	<b>38,994.19</b>	<b>86,076.02</b>	
Raising Funds	188.67	265.33	<b>454.00</b>	
Charitable Activities	49,250.05	45,228.81	<b>94,478.86</b>	
<b>Total expenditure</b>	<b>49,438.72</b>	<b>45,494.14</b>	<b>94,932.86</b>	
Net income/(expenditure) before investment gains/(losses)	-2,356.89	-6,499.95	<b>-8,856.84</b>	
Net gains/(losses) on investments	-130.91	-67.22	<b>-198.13</b>	
Net income/(expenditure)	-2,487.80	-6,567.17	<b>-9,054.97</b>	
Exceptional items				
Transfers between funds	-623.69	623.69		
Gains(losses) on revaluation of fixed assets for charity's own use				
Other gains(losses)				
<b>Net movement in funds</b>	<b>-3,111.49</b>	<b>-5,943.48</b>	<b>-9,054.97</b>	
<i>Total funds brought forward</i>	<i>118,245.98</i>	<i>129,321.74</i>	<b>247,567.72</b>	<i>247,567.72</i>
<b>Total funds carried forward</b>	<b>115,134.49</b>	<b>123,378.26</b>	<b>238,512.75</b>	<b>247,567.72</b>

**The PCC of Ampfield, Chilworth and North Baddesley**  
**Charity Commission for England and Wales, No. 1214465**  
**Balance Sheet - Comparative**  
**As at December 31, 2025**

	31 Dec 2025	30 Jun 2025
<i>Fixed Assets</i>		
Investments	92,202	92,401
<i>Current Assets</i>		
Debtors	7,869	8,601
Cash At Bank And In Hand	145,485	150,437
<i>Creditors</i>		
Trading Creditors	-3,361	-350
Other Creditors	-3,684	-3,521
<b>Net Assets</b>	<b>238,513</b>	<b>247,568</b>
 <i>Funds &amp; Reserves</i>		
Restricted Funds	123,378	129,322
Unrestricted General Funds	115,134	118,246
<b>Funds Provided</b>	<b>238,513</b>	<b>247,568</b>

# Notes to the financial statements for the six months ended 31st December 2025

## 1. Basis of Preparation

### 1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts.

The accounts have been prepared in accordance with:

- the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

### 1.2 Going concern

The trustees have considered cash flow estimates, the reserve balances and the operating environment for the twelve months from the date of these accounts and have concluded that the charity is a going concern.

### 1.3 Changes to Accounting Policies

This is the first accounting period for the charity which was formed on 1/7/25 by the merging of the PCC of Ampfield, the PCC of Chilworth and the PCC of North Baddesley.

### 1.4 Changes to Accounting Estimates

This is the first accounting period for the charity which was formed on 1/7/25 by the merging of the PCC of Ampfield, the PCC of Chilworth and the PCC of North Baddesley.

### 1.5 Material Prior Year Errors

This is the first accounting period for the charity which was formed on 1/7/25 by the merging of the PCC of Ampfield, the PCC of Chilworth and the PCC of North Baddesley.

## 2. Accounting Policies

The following list of accounting policies has been adopted and applied by the charity. Where a different or additional policy has been adopted then this is detailed in the box below.

## 2.1 Reconciliation with previous Generally Accepted Accounting Practice

N/A

## 2.2 Income

<b>Recognition of income</b>	<p>These are included in the Statement of Financial Activities (SoFA) when:</p> <ul style="list-style-type: none"> <li>• the charity becomes entitled to the resources;</li> <li>• it is more likely than not that the trustees will receive the resources;</li> <li>• the monetary value can be measured with sufficient reliability.</li> </ul>
<b>Offsetting</b>	<p>The following list of accounting policies has been adopted and applied by the charity. Where a different or additional policy has been adopted then this is detailed in the box below.</p>
<b>Grants and donations</b>	<p>Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).</p>
<b>Legacies</b>	<p>Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.</p>
<b>Government grants</b>	<p>The charity has received government grants in the reporting period</p>
<b>Tax reclaims on donations and gifts</b>	<p>Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.</p>
<b>Contractual income and performance related grants</b>	<p>This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.</p>
<b>Volunteer help</b>	<p>The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.</p>
<b>Income from interest, royalties and dividends</b>	<p>This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.</p>
<b>Settlement of insurance claims</b>	<p>Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.</p>

<b>Investment gains and losses</b>	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.
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### 2.3 Expenditure and liabilities

<b>Liability recognition</b>	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.
<b>Grants payable without performance conditions</b>	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.
<b>Redundancy cost</b>	The charity made no redundancy payments during the reporting period.
<b>Deferred income</b>	No material item of deferred income has been included in the accounts.
<b>Creditors</b>	The charity has creditors which are measured at settlement amounts less any trade discounts
<b>Provisions for liabilities</b>	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date
<b>Basic financial instruments</b>	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.

## 2.4 Assets

<b>Investments</b>	Fixed asset investments in quoted shares, traded bonds and similar investments are valued initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.
<b>Debtors</b>	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

## 3. Analysis of income

See detailed SoFA below

## 4. Analysis of receipts of government grants

<b>Government grants</b>	<b>Description</b>	<b>This year £</b>
Government grant 1	Test Valley Borough Council Councillor Community Grant Scheme 2025/26	1000
Government grant 2	DCMS	1,888
Government grant 3	Test Valley Borough Council Councillor Community Grant Scheme 2025/26	1000

## 5. Donated goods, facilities and services

N/A

## 6. Analysis of expenditure

See detailed SoFA below

7, 8, 9, 10,

N/A

## 11. Paid employees

	This year £	Last year £
Salaries and wages	11,480	n/a

12, 13, 14, 15, 16

N/A

## 17. Investment assets

	Value at 31/12/25 £	Value at 30/06/25 £
Dr A C Franks Legacy CCLA Investment Fund	16,551	16,587
Friends of St Denys CCLA Investment Fund	5,918	5,931
North Baddesley CCLA Investments	25,364	25,418
St Denys' General CCLA Investment Fund	44,370	44,465

## 18. Stocks

N/A

## 19. Debtors and prepayments

See detailed balance sheet below.

## 20. Creditors and accruals

See detailed balance sheet below.

21, 22, 23

N/A

## 24. Cash at bank and in hand

See detailed balance sheet below.

25, 26

N/A

## 27 Charity funds

27.1 Details of material funds held and movements during the current reporting period

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
			£	£	£	£	£	£
General Fund (U)	U		118246	47082	-49439	-624	-131	115134
AS Building Fund (R)	R	Raised for work on AS building	113	40	-153	0	0	0
AS Keith Legacy Building Fund (R)	R	Legacy received for AS (R) and within that restriction designated for work on AS building	27725	0	-2261	0	0	25463
Adult Craft Fund (R)	R	Remainder from last craft event	178	0	0	0	0	178
All Saints Toilet Grant (R)	R	Grant for work on All Saints toilet	0	1000	0	0	0	1000
Book Fund (R)	R	To be spent on a book	7	0	-7	0	0	0
Chilworth Community Centre fund (R)	R	For Community Centre and tennis courts	6362	590	-979	0	0	5972
Collections for 3rd parties (R)	R	For discretionary collections for 3rd parties	0	494	-600	0	0	-106
Companions of St John's Fund (R)	R	Specific to St John the Baptist	4773	0	-1543	0	0	3230
Computer/Printer Fund (R)	R	Money to be spent on computer/printer/software	704	0	-333	0	0	370
Contingency Fund (R)	R	Social action fund	646	0	0	0	0	646
Crem Donation Fund (R)	R	Donation from crematorium to be spent on something specific	741	0	-210	0	0	531
Friends of St Denys Fund (R)	R	For maintenance of St Denys' churchyard and church building	3881	140	0	457	-13	4465

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
			£	£	£	£	£	£
Friends of St Mark Fund (R)	R	For the repair, maintenance, upkeep and improvement of the Church of St. Mark's and its churchyard	14531	2421	-1057	60	0	15955
Grant for Beth Fund (R)	R	Grant for Beth's salary	546	0	-546	0	0	0
HHCT St Mark's Electrical Work (R)	R	Grant towards electrical work at St Mark's	0	1500	0	-1500	0	0
Hot Food/Holiday Meals Fund (R)	R	Donations for summer holiday meals	179	0	-65	0	0	114
Jeff Watkin Fund (R)	R	Money left in memory of Jeff	781	0	0	0	0	781
Men's Breakfast Fund (R)	R	Remainder from when we had men's breakfast	43	0	0	0	0	43
NB Investments Fund (R)	R	Legacy from Mr Chamberlayne-Macdonald	25418	0	0	0	-55	25364
Open teapot fund (R)	R	For running the open teapot	0	75	-226	151	0	0
Quin Discretionary Fund (R)	R	To provide holidays for poor people in Chilworth	1597	0	0	0	0	1597
St Denys' Flower Fund (R)	R	For flowers in the church	197	0	0	0	0	197
St Denys' Garden of Rest Memorial Fund (R)	R	For maintenance of garden of rest	1467	0	0	0	0	1467
St Denys' Graveyard Maintenance Fund (R)	R	For maintenance of garden of rest	720	0	-720	0	0	0
St Denys' Legacy From Peggy Pearce Fund (R)	R	Legacy from Peggy for St Denys	9868	0	-1378	0	0	8490
St Denys' South Transcept Grant Fund (R)	R	Grant for work in South Transcept of St Denys	0	0	0	106	0	106
St Denys' specific fund (R)	R	Specific to St Denys including running costs	0	0	0	0	0	0
St John's Churchyard Fund (R)	R	For St John's churchyard	0	150	0	0	0	150

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
			£	£	£	£	£	£
St John's Notice Board Fund (R)	R	Grant for Notice board at St John's	0	1000	-1000	0	0	0
St John's specific fund (R)	R	Specific to St John the Baptist including running costs	0	40	-40	0	0	0
St Mark's Bench fund (R)	R	Funds raised for bench in memory of Clare Ludwell	417	0	0	0	0	417
St Mark's Building Fund (R)	R	For work on St Mark's building	2398	7	0	0	0	2405
St Mark's Fabric Fund (R)	R	For work fabric of St Mark's building e.g. from Quinquennial	11460	49	-4255	1500	0	8754
St Mark's Graveyard fund (R)	R	For maintenance of graveyard of St Mark's	341	12	-341	0	0	12
St Mark's Legacy From Keith Hawkins Fund (R)	R	Legacy from Keith for anything at St Mark's	8424	0	0	754	0	9178
St Mark's Roof Insurance Payment Fund (R)	R	Fund to handle receiving insurance payment	0	29020	-28587	0	0	433
St Mark's VAT Grant Fund (R)	R	Fund to handle VAT grant from DCMS	0	1737	-983	-754	0	0
St Mark's Window fund (R)	R	For work on St Mark's windows	4564	198	0	0	0	4763
St Mark's specific fund (R)	R	Specific to St Mark including running costs	0	521	-207	0	0	314
VE Day Celebration Party (R)	R	Grant for hosting VE day party	151	0	0	-151	0	0
Visitor Fund (R)	R	Raised in preparation for visit that never happened	650	0	0	0	0	650
Warm Hub Fund (R)	R	Grant for setting up warm hub	441	0	0	0	0	441
<b>Total</b>			<b>247568</b>	<b>86076</b>	<b>-94933</b>	<b>0</b>	<b>-198</b>	<b>238513</b>

## 27.2 Charity funds in previous period

N/A no previous period.

## 27.3 Transfers between fund types

There were six transfers between funds, three of which changed the type of fund.

	<b>Reason for transfer and where endowment is converted to income, legal power for its conversion</b>	<b>Amount £</b>
Between unrestricted and restricted funds	From unrestricted to restricted funds - correcting misclassification of funds at transfer from previous PCCs	60 + 457 + 106 = 623

## 27.4 Designated funds

None

## 28. Transactions with trustees and related parties

Mrs. S. Kerson (LLM and trustee) was paid as administrator. This is completely separate from her role as trustee. This was also the case for the previous PCC and the decision was minuted in the new PCC meeting on 3/9/25.

Other payments made to PCC members were to cover incidental costs incurred for running the activities of the charity, not relating to being a trustee. Examples include Sunshine Saints and Messy Church activities, postage, stationery, coffee, cleaning and maintenance items or expenses for purchases requiring card payment.

## 29. Additional Disclosures

This is the first accounting period for the charity which was formed on 1/7/25 by the merging of the PCC of Ampfield, the PCC of Chilworth and the PCC of North Baddesley.

Consequently there are a few additional things to note:

- The accounts start from 01/07/25. Each individual PCC produced accounts to 30/06/25 which were combined to become the opening balances for the single PCC.
- North Baddesley PCC produced income and expenditure accounts. Ampfield PCC and Chilworth PCC each produced receipts and payments accounts. Therefore, there are differences in some of the payments across the boundaries e.g. gift aid claimed at 30/06/25 by Ampfield or Chilworth was received in July is counted as income for the single PCC.
- Due to the administrative overhead of combining the PCCs, many new gift aid claim forms have not been completed yet; therefore, income from expected giftaid is not included in these accounts - per note 2.2.
- Lead was stolen from St Mark's church roof prior to the merge. The large insurance claim relates to the work to repair the damage.

# Statement of Financial Activities

Prepared for The PCC of Ampfield, Chilworth and North Baddesley: 1/7/2025 to 31/12/2025 (ADVISORY: indeterminate prior period)\*

	Unrestricted	Restricted	Total	Prior Total*
Donations and Legacies				
Cash Collections	2,655.80	10.00	2,665.80	
Collections at family focused services	131.51		131.51	
Donations				
Donations at Children and Families Activities	905.99		905.99	
Donations at other activities	608.15		608.15	
One-off donations	964.52	784.49	1,749.01	
Welcome cafe	926.46		926.46	
Gift Aid Claimed	1,297.25	105.00	1,402.25	
Grants - Non Recurring	151.00	5,312.38	5,463.38	
Planned Giving - Gift Aided	13,334.10	20.00	13,354.10	
Planned Giving - Non-Gift Aided	2,229.00	40.00	2,269.00	
Special Collections for 3rd parties income				
Crisis income		143.80	143.80	
Mission to Sea Farers income		55.00	55.00	
Romsey Young Carers income		76.00	76.00	
The Children's Society income		205.59	205.59	
Other Trading Activities				
Bookstall & Card Sales for Fundraising	18.00	308.00	326.00	
Fetes, Bazaar, Other Fund-raising Events	1,090.05	1,920.50	3,010.55	
Rent for Use of Charity Centre for Fund Raising				
AS Church rental	1,864.50		1,864.50	
AS Hall rental	7,320.00		7,320.00	
AS Meeting room rental	210.00		210.00	
Chilworth Community Centre rental		134.50	134.50	
Chilworth Tennis Court rental		455.00	455.00	
St Mark's Room rental	240.00		240.00	
Charitable Activities				
PCC Fees Income				
Funeral Fees	7,899.00		7,899.00	
Funeral clergy expenses	80.00		80.00	

# Statement of Financial Activities

Prepared for The PCC of Ampfield, Chilworth and North Baddesley: 1/7/2025 to 31/12/2025 (ADVISORY: indeterminate prior period)\*

	Unrestricted	Restricted	Total	Prior Total*
..... Funeral heating fees	140.00		140.00	
..... Other Amounts to PCC				
..... Verger fees	120.00		120.00	
..... Wedding Fees	1,488.00		1,488.00	
.. Printing & Stationery Income	24.00		24.00	
Investments				
.. Dividends & Reclaimed Tax	1,261.33	86.51	1,347.84	
.. Interest Received	2,123.17	317.12	2,440.29	
Other Incoming Resources				
.. Insurance Claims		29,020.30	29,020.30	
<b>Total income and endowments</b>	<b>47,081.83</b>	<b>38,994.19</b>	<b>86,076.02</b>	
Raising Funds	82.38		82.38	
.. Costs of Fetes, Bazaar, Other Fund-raising Events	80.29	60.00	140.29	
..... Church organiser ticket fees	11.13	25.35	36.48	
..... Sumup fundraiser fees e.g. bar	1.53	1.15	2.68	
..... Tennis Court administration fees		172.82	172.82	
.. Donation platform fees				
..... Church organiser donation fees	0.46	1.96	2.42	
..... Parish Giving Scheme One-Off Giving Fee		4.05	4.05	
..... Sumup donation fees	12.88		12.88	
Charitable Activities				
.. Activity Running Costs				
..... Children and families worker	4,713.01	545.69	5,258.70	
..... Community Events	78.41	226.46	304.87	
..... Expense Children and Families' activities	375.67	64.86	440.53	
..... Welcome cafe expenditure	146.16		146.16	
.. Charity Management & Administration	104.00		104.00	
..... Administrator salaries	6,068.90	152.72	6,221.62	
..... Communication and administration tools and software	410.67	333.24	743.91	

# Statement of Financial Activities

Prepared for The PCC of Ampfield, Chilworth and North Baddesley: 1/7/2025 to 31/12/2025 (ADVISORY: indeterminate prior period)\*

	Unrestricted	Restricted	Total	Prior Total*
..... Licences	199.44		199.44	
..... Memberships	225.00		225.00	
..... Printing and stationary costs	1,027.16		1,027.16	
..... Church Running Costs				
..... Church Electricity, Oil & Gas	3,678.91	245.09	3,924.00	
..... Church Grounds Maintenance Costs	1,115.50	6,249.20	7,364.70	
..... Church Housekeeping	845.21	209.97	1,055.18	
..... Church Insurance Costs	3,009.42		3,009.42	
..... Church Major Repairs	743.00	35,955.20	36,698.20	
..... Church Routine Repairs	319.88	432.00	751.88	
..... Church Water & Sewage	513.40		513.40	
..... Clergy Expenses				
..... Curate's expenses	1,030.46		1,030.46	
..... LLM funeral expenses	13.50		13.50	
..... Cost of Services	301.53	7.42	308.95	
..... Expense Children and Families' services	173.63		173.63	
..... Organ / Piano Tuning & Repair	301.00	60.20	361.20	
..... Wine / Wafers / Candles	237.79		237.79	
..... Diocesan Quota	21,542.70		21,542.70	
..... Grants				
..... PCC mission giving	50.00		50.00	
..... Special Collections for 3rd parties expenditure				
..... Crisis expenditure		179.75	179.75	
..... Mission to Sea Farers expenditure		68.75	68.75	
..... Romsey Young Carers expenditure		95.00	95.00	
..... The Children's Society expenditure		256.99	256.99	
..... Hall & Other Buildings Running Costs				
..... Hall Electricity, Oil & Gas	1,186.11	146.27	1,332.38	
..... Hall Insurance	295.14		295.14	
..... Hall Routine Repairs	170.40		170.40	
..... Hall Water & Sewage	374.05		374.05	

# Statement of Financial Activities

Prepared for The PCC of Ampfield, Chilworth and North Baddesley: 1/7/2025 to 31/12/2025 (ADVISORY: indeterminate prior period)\*

	Unrestricted	Restricted	Total	Prior Total*
<b>Total expenditure</b>	<b>49,438.72</b>	<b>45,494.14</b>	<b>94,932.86</b>	
Net income/(expenditure) before investment gains/(losses)	-2,356.89	-6,499.95	-8,856.84	
Net gains/(losses) on investments	-130.91	-67.22	-198.13	
Net income/(expenditure)	-2,487.80	-6,567.17	-9,054.97	
Exceptional items				
Transfers between funds	-623.69	623.69		
Gains/(losses) on revaluation of fixed assets for charity's own use				
Other gains/(losses)				
<b>Net movement in funds</b>	<b>-3,111.49</b>	<b>-5,943.48</b>	<b>-9,054.97</b>	
<i>Total funds brought forward</i>	<i>118,245.98</i>	<i>129,321.74</i>	<i>247,567.72</i>	<i>247,567.72</i>
<b>Total funds carried forward</b>	<b>115,134.49</b>	<b>123,378.26</b>	<b>238,512.75</b>	<b>247,567.72</b>

**The PCC of Ampfield, Chilworth and North Baddesley**  
**Charity Commission for England and Wales, No. 1214465**  
**Balance Sheet - Detail**  
**As at December 31, 2025**

*Fixed Assets*

Investments

Dr A C Franks Legacy CCLA Investment Fund CB3037027	16,551
Friends of St Denys CCLA Investment Fund CB3037028	5,918
NB CCLA investments	25,364
St Denys' General CCLA Investment Fund CB3037025	44,370

*Current Assets*

Debtors

Customer Accounts Receivable

AH Cheaters (North Baddesley)	953
Arthur's Play Space	4,875
Brownies	25
Matthew Smith and Rebecca Strevens	44
Mrs T Moore	14
North Baddesley Library	216
Stroke Club, Romsey	8

Other Debtors

2025 Year End Debtors	
Ecclesiastical Insurance	1,146
HMRC Employee tax debtor	27
Prepayments & Accrued Income	562

Cash At Bank And In Hand

ACNB Virgin Money Current Account	5,495
AS Building fund account	13,313
AS General account	23,835
Cash/Undeposited Receipts	364
Friends of St Denys' CCLA Short Duration Bond Fund	554
Friends of St Mark	15,795
St Denys' General CCLA Short Duration Bond Fund	27,389
St Denys' main account	2,221
St John's account	3,482
St Mark's Fabric CCLA CBF deposit fund	0
St Mark's Graveyard Maintenance CCLA CBF deposit fund	356
St Mark's Window's CCLA CBF deposit fund	4,763
St Mark's main account	47,919

*Creditors*

**The PCC of Ampfield, Chilworth and North Baddesley**  
**Charity Commission for England and Wales, No. 1214465**  
**Balance Sheet - Detail**  
**As at December 31, 2025**

Trading Creditors

Supplier Accounts Payable

BT	-58
Business Stream	-337
Canon Business Centre SOS Limited	-78
Octopus Energy CCC	-88
Octopus Energy St D	-122
The Big Scaffolding Company Limited	-760
Total Energies All Saints Electricity	-536
Total Energies All Saints Gas	-348
Total Energies St John's	-114
Total Energies St.Mark's	-207
Ward Morgan Ltd	-712

Other Creditors

2025 Year End Creditors

Crisis creditor	-29
Donations to return	-60
Romsey Young Carers creditor	-95
The Children's Society creditor	-27

Accruals & Deferred Income

St John's grass cutting	-772
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Receipts on Behalf of 3rd Parties

Fees due to Diocesan Board of Finance	-2,601
Organist fees	-100

**Net Assets**

**238,513**

*Funds & Reserves*

Restricted Funds

AS Keith Legacy Building Fund	25,463
Adult Craft Fund	178
All Saints Toilet Grant	1,000
Chilworth Community Centre fund	5,972
Collections for 3rd parties	-106
Companions of St John's Fund	3,230
Computer/Printer Fund	370
Contingency Fund	646

**The PCC of Ampfield, Chilworth and North Baddesley**  
**Charity Commission for England and Wales, No. 1214465**  
**Balance Sheet - Detail**  
**As at December 31, 2025**

Crem Donation Fund	531
Friends of St Denys Fund	4,465
Friends of St Mark Fund	15,955
Hot Food/Holiday Meals Fund	114
Jeff Watkin Fund	781
Men's Breakfast Fund	43
NB Investments Fund	25,364
Quin Discretionary Fund	1,597
St Denys' Flower Fund	197
St Denys' Garden of Rest Memorial Fund	1,467
St Denys' Legacy From Peggy Pearce Fund	8,490
St Denys' South Transcept Grant Fund	106
St John's Churchyard Fund	150
St Mark's Bench fund	416
St Mark's Building Fund	2,405
St Mark's Fabric Fund	8,754
St Mark's Graveyard fund	12
St Mark's Legacy From Keith Hawkins Fund	9,178
St Mark's Roof Insurance Payment Fund	433
St Mark's Window fund	4,763
St Mark's specific fund	314
Visitor Fund	650
Warm Hub Fund	441
Unrestricted General Funds	
General Fund	115,134
<b>Funds Provided</b>	<b>238,513</b>



Section A

Independent Examiner's Report

Report to the trustees

Charity Name: PARISH OF AMPFIELD CHILWORTH & NORTH BADDLESLEY

On accounts for the year ended

6 MONTHS TO 31/12/25 Charity no (if any) 1214465

Set out on pages

1-20 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
• the accounts did not accord with the accounting records; or
• the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

WB Noble

Date:

24/3/26

Name:

Mrs Wendy Noble

Relevant professional qualification(s) or body

[Empty box for professional qualification]

(if any):

Address: 14 SYMONDS CLOSE  
CHANDLER FORD  
SO53 3TP

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.





acnbchurch